County: Milwaukee HEARTHSIDE REHABILITATION CENTER

9325 NORTH GREEN BAY ROAD

CONG NORTH GREEN PAIR NORTH			
BROWN DEER 53209 Phone: (414) 354-4800		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	FDDs
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	202	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/01):	233	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	194	Average Daily Census:	195
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Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/01)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	7. 7
Supp. Home Care-Personal Care	No					1 - 4 Years	12. 9
Supp. Home Care-Household Services	No	Developmental Disabilities	100. 0	Under 65	79. 4	More Than 4 Years	79. 4
Day Servi ces	No	Mental Illness (Org./Psy)	0. 0	65 - 74	8. 2		
Respite Care	No	Mental Illness (Other)	0. 0	75 - 84	9.3		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	3. 1	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	0.0	Full-Time Equivalent	t
Congregate Meals	No	Cancer	0. 0	ĺ	Í	Nursing Staff per 100 Res	si dents
Home Delivered Meals	No	Fractures	0. 0		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	0.0	65 & 0ver	20. 6		
Transportati on	No	Cerebrovascul ar	0. 0			RNs	2.8
Referral Service	No	Di abetes	0. 0	Sex	% j	LPNs	5. 2
Other Services	No	Respi ratory	0.0		· Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	0. 0	Male	49. 5	Ai des, & Orderlies	38. 2
Mentally Ill	No			Female	50. 5		
Provi de Day Programming for	ĺ		100. 0		j		
Developmentally Disabled	Yes				100.0		
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Method of Reimbursement

		ledicare litle 18			ledicaid itle 19			0ther			Pri vate Pay			amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0.0	0	0	0.0	0	0	0. 0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Intermedi ate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				192	100.0	146	0	0.0	0	2	100.0	129	0	0.0	0	0	0.0	0	194	100. 0
Traumatic Brain In		0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	0	0.0		192	100.0		0	0.0		2	100.0		0	0.0		0	0.0		194	100. 0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condi ti d	ons, Service	s, and Activities as of	12/31/01
Deaths During Reporting Period		'				· 	
8 1 8		ľ		%	Needi ng		Total
Percent Admissions from:		Activities of	%		stance of	% Totally	Number of
Private Home/No Home Health	18.8	Daily Living (ADL)	Independent	One (r Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	12. 4		69. 6	18. 0	194
Other Nursing Homes	0.0	Dressing	29. 4		53. 1	17. 5	194
Acute Care Hospitals	31.3	Transferring	63. 9		25. 8	10. 3	194
Psych. HospMR/DD Facilities	31.3	Toilet Use	32. 5		49. 5	18. 0	194
Reĥabilitation Hospitals	0.0	Eating	59. 3		30. 9	9. 8	194
Other Locations	18.8	**************	******	******	********	********	******
Total Number of Admissions	32	Continence		%	Special Trea	atments	%
Percent Discharges To:		Indwelling Or Externa	ıl Catheter	2. 1		Respiratory Care	2. 1
Private Home/No Home Health	8. 3	Occ/Freq. Incontinent	of Bladder	43. 3	Recei vi ng	Tracheostomy Care	0. 0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	of Bowel	25. 8		Sucti oni ng	0. 0
Other Nursing Homes	2.8				Recei vi ng	Ostomy Care	1. 0
Acute Care Hospitals	13. 9	Mobility			Recei vi ng	Tube Feeding	7. 2
Psych. HospMR/DD Facilities	19. 4	Physically Restrained	l	37. 1	Recei vi ng	Mechanically Altered Da	iets 58.8
Rehabilitation Hospitals	0. 0						
Other Locations	33. 3	Skin Care			Other Resid	ent Characteristics	
Deaths	22. 2	With Pressure Sores		1. 0	Have Adva	nce Directives	92. 8
Total Number of Discharges		With Rashes		22. 2	Medi cati ons		
(Including Deaths)	36				Recei vi ng	Psychoactive Drugs	45. 4

	Thi s	I	FDD		A1 1	
	Facility	Fac	cilities	Faci	lties	
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	82. 5	84. 6	0. 97	84. 6	0. 97	
Current Residents from In-County	80. 4	41. 3	1. 95	77. 0	1. 04	
Admissions from In-County, Still Residing	40. 6	17. 0	2. 39	20. 8	1. 95	
Admissions/Average Daily Census	16. 4	18. 6	0. 88	128. 9	0. 13	
Discharges/Average Daily Census	18. 5	22. 2	0.83	130. 0	0. 14	
Discharges To Private Residence/Average Daily Census	1. 5	9. 4	0. 16	52. 8	0. 03	
Residents Receiving Skilled Care	0. 0	0. 0	0.00	85. 3	0.00	
Residents Aged 65 and Older	20. 6	15. 8	1. 30	87. 5	0. 24	
Title 19 (Medicaid) Funded Residents	99. 0	99. 3	1. 00	68. 7	1. 44	
Private Pay Funded Residents	1. 0	0. 5	2. 12	22. 0	0. 05	
Developmentally Disabled Residents	100. 0	99. 7	1.00	7. 6	13. 19	
Mentally Ill Residents	0. 0	0. 2	0.00	33. 8	0. 00	
General Medical Service Residents	0. 0	0. 1	0.00	19. 4	0.00	
Impaired ADL (Mean)*	37. 7	50. 6	0. 75	49. 3	0. 77	
Psychological Problems	45. 4	46. 6	0. 97	51. 9	0. 87	
Nursing Care Required (Mean)*	11. 5	11.0	1. 05	7. 3	1. 57	